## PUBLIC FACILITIES MANAGEMENT PROJECT INITIATION FORM TOTAL BUDGETED PROJECT COST PROJECT Upgrade Data Cabling for East Complex \$60,000 REQUESTING AGENCY PROJECT LOCATION AGENCY CONTACT **EXPENSE TYPE** CRITERIA PFM EALL Joe McAlister Maintenance PROJECT MANAGER START DATE PROJECT NUMBER FUNDING TYPE FUND NO. 1000 **TBD** PET0717 Contract PURPOSE AND JUSTIFICATION OPERATING BUDGET IMPACT (YEARLY) Replace existing cable for phone and data. Cables are old and do not meet present technology standards. FTE REQUIRED: BARGAINING: 0 NON-BARGAINING: 0 OPERATING BUDGET ADJUSTMENTS: SERVICES & CHARGES: \$ ADVERSE IMPACT MATERIALS & SUPPLIES: \$ Phone and data system have changed over the years and to be as efficient as we need to OPERATING CAPITAL: \$ be, we must make the necessary upgrades. CAPITAL EQUIPMENT: \$ TOTAL: \$ COMMENTS LIFE CYCLE INFORMATION These upgrades need to be made to meet current technology standards. MATERIAL COST LABOR COSTS UNIT OTHER LINE LINE QUANTITY ITEM OF MANHRS DIRECT AVERAGE UNIT TOTAL TOTAL TOTAL MEASURE COST MANDAYS RATE COSTS 5E cable 12,500 \$ 12,500 12,500 2 Misc. pipe, connectors, plates, etc. 7,500 \$ 7,500 \$ 7,500 3 Construction costs 30.000 30,000 30,000 \$ 4 \$ \$ \$ 5 \$ \$ 6 \$ 7 \$ \$ 8 \$ \$ \$ 9 \$ \$ \$ 10 \$ 11 \$ \$ \$ 12 \$ \$ \$ \$ \$ \$ 13 14 \$ \$ \$ \$ 15 16 \$ \$ 17 \$ 18 \$ \$ \$ 19 \$ \$ \$

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